



Combined Dispatch Center

Description	Original Budget March 2015	Actual Costs June 2017
Construction Cost	\$405,218	\$615,365
Construction Contingency	\$48,626	\$78,467
Consultant Fees	\$101,305	\$200,168
Fixtures, Furnishings & Equipment	\$425,000	\$556,000
<i>Subtotal Project Costs</i>	\$980,000	\$1,450,000
Escalation Costs	\$49,000	\$0
TOTAL PROJECT COST	\$1,029,000	\$1,450,000



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Funding Sources	Amount
Annual Town Meeting (March 2015)	\$1,029,000
Annual Town Meeting (March 2017)	\$36,000
Reserve Fund Transfer (May 2017)	\$60,000
Mitigation Fund Contribution	\$0
TOTAL AVAILABLE FUNDS	\$1,125,000
Total Project Cost	\$1,450,000
ADDITIONAL FUNDS REQUESTED	\$325,000



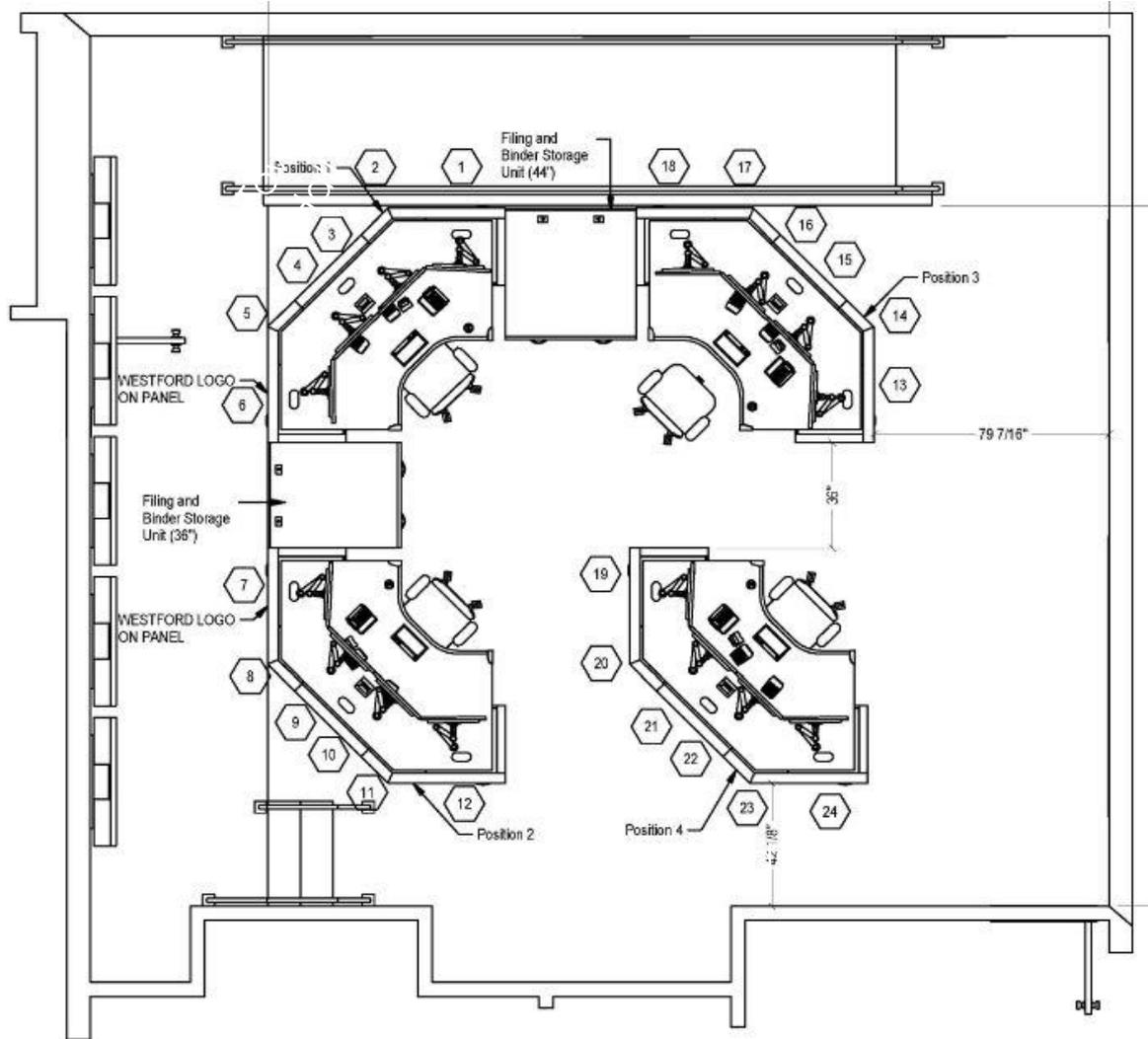
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2017 Special Town Meeting



Combined Dispatch Center



2017 Special Town Meeting