

With & Without Override for FY25

If Article 1 passes:

SCHOOL	TOWN
<ul style="list-style-type: none"> • Staff adjustments for lower enrollment: 8.2 FTE Classroom Teachers K-12 • Outsource in-district Special Ed transportation • Reduction of 4.0 Administration: 1.0 Director of Equity Curriculum and Instruction, 1.0 Data Specialist, and 2.0 Elementary Curriculum Coordinators 	<ul style="list-style-type: none"> • Maintains staffing levels and funds Sustainability Coordinator • Reduction of Professional Development • Reductions in budget due to staff turnover • Reduce Accounting/Finance Staff

If Article 1 fails:

SCHOOL	TOWN
<ul style="list-style-type: none"> • Reduce Elementary Literacy Specialists (3.0 FTE) and Middle School Reading Teachers (2.0 FTE) • Reduce student support intervention model from 30 FTE Reading/Math Interventionists to 6 FTE Academic Coaches • Additional reduction of 15.4 FTE Classroom Teachers with increased class sizes, reduced electives, and AP courses 	<ul style="list-style-type: none"> • Reduce 5 Public Safety staff with response delays and less coverage • Reduce 1 Dept of Public Works Equip Operator • Reduce Library hours - 55 to 50 hr/wk • Reduce Sustainability Coordinator • Reduce DPW Business Manager

With & Without Override for FY26-FY28

If Articles 1 to 3 pass:

SCHOOL	TOWN
<ul style="list-style-type: none"> ● FY26 - Further reductions of \$490,000 ● FY27 - Further reductions of \$770,000 	<ul style="list-style-type: none"> ● FY26 - Further reductions of \$210,000 ● FY27 - Further reductions of \$330,000

If Articles 1 to 3 fail:

SCHOOL	TOWN
<ul style="list-style-type: none"> ● FY26 - Further reductions of \$2.7M ● FY27 - Further reductions of \$1.3M <p>Potential impacts: Additional reductions of classroom teachers with increased class sizes at all levels; Fewer AP/honor classes and electives; Reduced performing arts ensembles and World Language options</p>	<ul style="list-style-type: none"> ● FY26 - Further reductions of \$1.2M ● FY27 - Further reductions of \$570k <p>Potential impacts: Additional reductions of more than 20 public safety positions leading to reduced response times; Reduced DPW staff with delayed maintenance; Limited hours at Library and Cameron Senior Center</p>