

Town of Westford			
Capital Requests			
Fiscal Year 2010 Budget			
Department	Fiscal Year 2010 - Recommended	Project	Category
155 - TECHNOLOGY	260,000.00	Computer Workstation Replacement	SCHEDULED REPLACEMENT
Total 155	260,000.00		
210 - POLICE	5,600.00	BULLET- PROOF VEST	REPLACE OBSOLETE / UNSAFE EQUIPMENT
210 - POLICE	73,316.00	CRUISERS	REPLACE OBSOLETE / UNSAFE EQUIPMENT
210 - POLICE	30,903.00	PORTABLE RADIOS	SCHEDULED REPLACEMENT
Total 210	109,819.00		
220 - FIRE	78,000.00	Boiler Headquarters	REPLACE OBSOLETE / UNSAFE EQUIPMENT
220 - FIRE	465,000.00	Replace Engine 1 (1990)	SCHEDULED REPLACEMENT
Total 220	543,000.00		
31 - WESTFORD ACADEMY	325,000.00	Waste Treatment Plant Upgrades	FACILITY IMPROVMENT

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14 - ABBOT ELEMENTARY	80,000.00	Exterior Door Replacement	FACILITY IMPROVMENT
		detail	
Total 300	405,000.00		
421 - HIGHWAY DEPARTMENT	25,000.00	Catch Basin Truck	SCHEDULED REPLACEMENT
Total 421	25,000.00		
450 - WATER	75,000.00	Stepinski Well Permitting	NEW OR EXPANDED SERVICE OR EQUIPMENT
Total 450	75,000.00		
610 - LIBRARY	50,000.00	Rear Entry	UNSAFE EQUIPMENT
610 - LIBRARY	8,870.00	Repair Flooring, Replace Carpet, Moving	FACILITY REPAIR
Total 610	58,870.00		
670 - HISTORICAL MUSEUM	10,000.00	Repair Roof - 2 Boston Road	FACILITY REPAIR
670 - HISTORICAL MUSEUM	2,000.00	2 Boston Road Oil Tank Replacement	SCHEDULED REPLACEMENT

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Total 670	12,000.00		
Capital Stabilization Fund	86,311.00		
Total General Fund	1,413,689.00		
Total Enterprise Requests	75,000.00		
Total Requests	1,488,689.00		

Priority
1
1
1
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1

Priority
2
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Priority





