



TOWN OF WESTFORD
**CAPITAL PLANNING
COMMITTEE**

TOWN HALL
WESTFORD, MASSACHUSETTS 01886
(978) 692-5500

Meeting Agenda

Thursday, November 2, 2023

8:30 am

Virtual Meeting

Register in advance or at any time prior to the conclusion of this meeting by accessing the following link on your computer, smart phone or tablet:

https://westfordma-gov.zoom.us/webinar/register/WN_PLp_fDiWQUC16Z0COLUd8w

Registration requires only that you provide a name and E-mail address.

After registering, you will receive a confirmation email containing information about joining the meeting and you will be provided with immediate access if the meeting is already in progress.

8:30 a.m. Call to Order

8:35 a.m. Review of Departmental Capital Requests for FY25 to FY29

8:35 a.m. Westford Public Schools

Nabnasset Playground Project	\$500,000
Stony Brook – Track and Athletic Court Replacement	\$2,200,000
Two Special Education EV Vans	\$250,000

9:00 a.m. Public Buildings

DPW Garage Surveillance Cameras	\$110,000
Replace or Repair Data Aire Unit at Town Hall	\$20,000
HVAC Compressor at Rogers Fire Station	TBD
Other Requests for FY26 to FY29	

9:20 a.m. Technology

School Computer Renewal Plan	\$390,804
Town Computer Renewal Plan	\$50,000
Camera Replacements	\$150,000
Network Renewal/Upgrades	\$40,000
Other Requests for FY26 to FY29	

9:45 a.m. Approval of Minutes
October 19, 2023

9:50 a.m. Old Business

- Budget Task Force Recommendation – Implementing a 10 Year Capital Plan
- Review of the Capital Policy and Exceptions
- Review of the Abstention Policy or How Capital Members Vote on the Capital Recommendation

10:05 a.m. Future Meetings

Wednesday, November 29, 2023

10:10 a.m. Adjourn

Please be advised this open meeting may be broadcast live via WCAT and recorded for playback online, video-on-demand viewing at <https://cloud.castus.tv/vod/westfordcat/?page=HOME>. Attendees are reminded that by attending this meeting, you consent to your likeness and audio being used and rebroadcast by WCAT.

If any member of the public wishing to attend this meeting seeks special accommodations in accordance with the Americans with Disabilities Act, please contact our office at 978-692-5501 extension 1 or email to tmaa@westfordma.gov.