



TOWN OF WESTFORD
**FINANCE COMMITTEE,
SELECT BOARD, & SCHOOL COMMITTEE**

TOWN HALL
55 Main Street
WESTFORD, MA 01886

Meeting Agenda

Revised Finance Committee, Select Board, and School Committee

Thursday, February 1, 2024

7:00 PM

Town Hall Meeting Room

https://westfordma-gov.zoom.us/webinar/register/WN_sJ4DAWcNTkevZx8RIsufVA

Meeting participants are welcome to attend the Finance Committee and Select Board Budget Hearing in person or attend remotely via Zoom. The meeting will also be broadcast by WestfordCAT on Comcast channel 9 and Verizon channel 34. Please use the above link to register for the meeting using Zoom.

7:00 PM Call to Order

Revised 01/31/2024 8:30 AM

7:02 PM Open Forum

7:05 PM Introduction and Review of Budget Issues

7:10 PM Budget Hearing Recap – Comments from previous Budget Hearings

7:15 PM Reserve Fund Transfer Request – Town Clerk Expenses \$2,000
Laurie Shaw, Westford Town Clerk

7:25 PM Review of FY25 Department Budgets

7:25 PM Culture & Recreation

630 Recreation Enterprise

Education

300 Westford Public Schools

General Government

122 Select Board

123 Town Manager

131 Finance Committee

132 Finance Department

135 Town Accountant

141 Board of Assessors

145 Treasurer/Collector

151 Legal Services

152 Human Resources

155 Technology
161 Town Clerk
170 Permitting Department
171 Conservation Commission
175 Planning Board
176 Zoning Board of Appeals
192 Town Hall
199 Public Buildings & Properties Maintenance

Recreation & Culture
660 Land Management

Debt Service
710 Debt Service

Risk Management / Unclassified
940 Otherwise Unclassified
945 Employee Benefits & Miscellaneous
990 Transfers to/from Other Trusts

8:55 PM FY25 Capital Planning Committee Presentation

9:15 PM FY25 Revenue Presentation

9:35 PM Old Business

9:40 PM Approval of Minutes

January 11, 2024

January 18, 2024

January 25, 2024

9:45 PM Board and Committee Updates

Capital Planning Committee – Heather FitzPatrick, Kristina Greene alternate

School Committee – Tom LaFlamme

Permanent Town Building Committee – Beth Morrison

Community Preservation Committee – Shelby Macleod

Clean Energy & Sustainability Committee – Hari Vetsa

Health Insurance Trust – Kristina Greene

MBTA Committee – Hari Vetsa

9:50 PM Future Meetings

Monday, February 5, 2024

Thursday, February 15, 2024

Thursday, February 29, 2024

Thursday, March 14, 2024 (if necessary)

Saturday, March 23, 2024 – Annual Town Meeting

Adjourn

Please be advised this open meeting may be broadcast live via WCAT and recorded for playback online, video-on-demand viewing at <https://cloud.castus.tv/vod/westfordcat/?page=HOME>. Attendees are reminded that by attending this meeting, you consent to your likeness and audio being used and rebroadcast by WCAT.

If any member of the public wishing to attend this meeting seeks special accommodations in accordance with the Americans with Disabilities Act, please contact our office at 978-692-5501 extension 1 or email to tmaa@westfordma.gov.